

Cost Recovery Fee Schedule

	FY15 Fee	FY16 Fee	FY17 Fee
Permit Cost Recovery Schedule (One Time)			
Right-of-Entry Permit	Actual Cost *	Actual Cost *	Actual Cost *
Right-of-Entry Permit Amendment/Extension	Actual Cost *	Actual Cost *	Actual Cost *
Special Event Permit	Actual Cost *	Actual Cost *	Actual Cost *
Contractor Safety Training:			
Class (per participant)	\$86	\$80	\$149.83
On-line	N/A	N/A	N/A
Plan/Work Plan Review Process (hourly rate):			
Submittal Review	Actual Cost *	Actual Cost *	Actual Cost *
Flag Protection (hourly rate)	\$73	\$70	\$68.52
Mark Out of Utilities	\$82	\$80	\$72.54
Mark Out of Utilities - Overtime	\$99	\$101	N/A

Utility Perpendicular Type Crossing (Recurring)

Electrical O/H <69kV	\$1,000	\$1,000	\$1,000
Electrical O/H ≥69kV	case by case	case by case	case by case
Electrical U/G <69kV	\$1,500	\$1,500	\$1,500
Electrical U/G ≥69kV	case by case	case by case	case by case
Natural Gas U/G <12"	\$1,500	\$1,500	\$1,500
Natural Gas U/G ≥12"	case by case	case by case	case by case
Pole, guy or misc. - surface	\$750 minimum	\$750 minimum	\$750 minimum
Telephone, cable, other - O/H	\$1,000	\$1,000	\$1,000
Telephone, cable, other - U/G	\$1,500	\$1,500	\$1,500
Sewer, water, storm drain pipeline - U/G <36"	\$1,000	\$1,000	\$1,000
Sewer, water, storm drain pipeline - U/G ≥36"	case by case	case by case	case by case

Note: Longitudinal installations are evaluated on a case by case basis

O/H = Overhead

U/G = Underground

* Actual cost is generated from NCTD labor time applied to a specific process at a fully burdened hourly rate, plus costs incurred by NCTD directly related to the requested activity. Fully burdened hourly rates applied by NCTD include the base compensation of NCTD staff that are engaged in the requested activity, plus the associated employee benefits incurred by NCTD for that staff member such as payroll taxes, medical benefits, retirement plans, etc.